

7910 Office of Administrative Law

The Office of Administrative Law (Office) is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office is also responsible for posting links on its website to other state agency websites where the public may find regulations that have been recently filed with the Secretary of State, but have not yet gone into effect. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rulemaking law.

In response to petitions submitted by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations, i.e., rules that have not been properly adopted pursuant to the requirements of the Administrative Procedure Act, and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6440 Regulatory Oversight	18.5	20.3	20.3	\$3,047	\$3,166	\$3,169
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	18.5	20.3	20.3	\$3,047	\$3,166	\$3,169
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$1,699	\$1,740	\$1,784
0995 Reimbursements				54	61	61
9740 Central Service Cost Recovery Fund				1,294	1,365	1,324
TOTALS, EXPENDITURES, ALL FUNDS				\$3,047	\$3,166	\$3,169

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11361.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	\$-	-	\$42	-\$42	-
• Retirement Rate Adjustments	29	22	-	29	22	-
• Salary Adjustments	19	14	-	19	15	-
• Benefit Adjustments	8	6	-	9	6	-
Totals, Other Workload Budget Adjustments	\$56	\$42	-	\$99	\$1	-
Totals, Workload Budget Adjustments	\$56	\$42	-	\$99	\$1	-
Totals, Budget Adjustments	\$56	\$42	-	\$99	\$1	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6440	REGULATORY OVERSIGHT			
State Operations:				
0001	General Fund	\$1,699	\$1,740	\$1,784
0995	Reimbursements	54	61	61
9740	Central Service Cost Recovery Fund	1,294	1,365	1,324

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

7910 Office of Administrative Law - Continued

	2013-14*	2014-15*	2015-16*
Totals, State Operations	\$3,047	\$3,166	\$3,169
TOTALS, EXPENDITURES			
State Operations	3,047	3,166	3,169
Totals, Expenditures	\$3,047	\$3,166	\$3,169

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	18.5	20.3	20.3	\$1,508	\$1,782	\$1,782
Total Adjustments	-	-	-	-	-56	-6
Net Totals, Salaries and Wages	18.5	20.3	20.3	\$1,508	\$1,726	\$1,776
Staff Benefits	-	-	-	667	732	733
Totals, Personal Services	18.5	20.3	20.3	\$2,175	\$2,458	\$2,509
OPERATING EXPENSES AND EQUIPMENT				\$872	\$708	\$660
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,047	\$3,166	\$3,169

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,714	\$1,685	\$1,784
Allocation for Employee Compensation	-	19	-
Allocation for Staff Benefits	-	8	-
Miscellaneous adjustment to realign Current Service Level	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	29	-
Totals Available	\$1,714	\$1,740	\$1,784
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$1,699	\$1,740	\$1,784
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$54	\$61	\$61
TOTALS, EXPENDITURES	\$54	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,323	\$1,324
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	22	-
TOTALS, EXPENDITURES	\$1,294	\$1,365	\$1,324
Total Expenditures, All Funds, (State Operations)	\$3,047	\$3,166	\$3,169

CHANGES IN AUTHORIZED POSITIONS

Totals, Authorized Positions	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
	18.5	20.3	20.3	\$1,508	\$1,782	\$1,782

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7910 Office of Administrative Law - Continued

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Salary and Other Adjustments	-	-	-	-	-56	-6
Totals, Adjustments	-	-	-	\$-	\$-56	\$-6
TOTALS, SALARIES AND WAGES	18.5	20.3	20.3	\$1,508	\$1,726	\$1,776

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